

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: DR0304 STORMWATER FLOW MONITORS

DESCRIPTION: Purchase two additional flow monitors and adjust and enhance three existing sites.

PROJECT MANAGER:

Mike Leech, Assistant Director of Public Works

BUDGET SOURCE: General Revenue

BUDGET AMOUNT: \$20,000

BUDGET LINE ITEM (S):

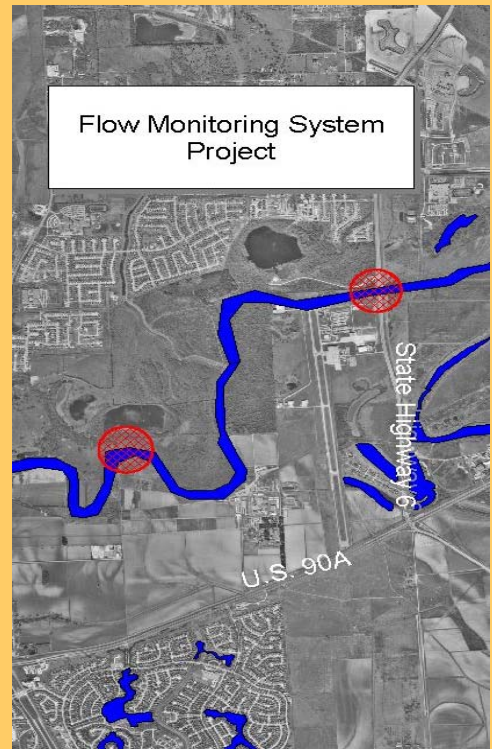
	<u>Budget</u>	<u>Actual</u>
Equipment and Furniture	\$20,000	

CONSULTANT (S):

High Sierra

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	<u>Proposed Date</u>	<u>Revised Date</u>	<u>Actual Date</u>
Decide type of velocity device	03/03	10-03	
Purchase	04/03	11-03	
Install	05/03	12-03	